

**TORRANCE COUNTY
RESOLUTION #2006-28**

WHEREAS, the Torrance County Commission in regular session on Wednesday, May 10, 2006 did propose to authorize a budget increase in the FY 2005-06 Budget, and

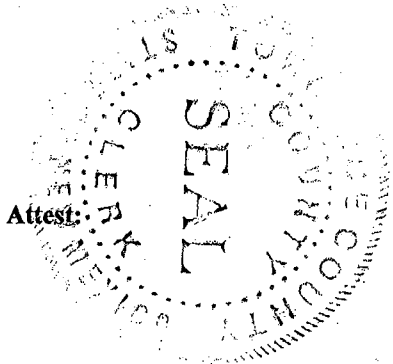
WHEREAS, budget increases require authorization from the Department of Finance and Administration, and

WHEREAS, we request authorization for the following budget increase:

(See Attachment A)

NOW THEREFORE, it is respectfully requested that the attached budget increase in the 2005-06 FY budget is approved by the Department of Finance and Administration.

DONE at Estancia, New Mexico, Torrance County this 10th day of May 2006.



TORRANCE COUNTY COMMISSION

Jim Frost

Jim Frost, District 1

Tito Chavez

Paul M. "Tito" Chavez, District 2

Shirley Newsum

County Clerk
DFA Approval

Linda Keyser

Linda Keyser

LeRoy M. Candelaria

LeRoy M. Candelaria, District 3

Torrance County
Resolution # 2006-28
Schedule A

Revenue	Description	Amount
650 — 1000	Interstate Stream Commission Grant	\$ 23,500.00
418 — 1794	Covering Kids	\$ 25,000.00
		\$ 48,500.00
Expenditures	Description	Amount
650 29 2 272	Professional Services	\$ 23,500.00
418 17 2 203	Maintenance Contracts	\$ 166.50
418 17 2 204	Building Rent	\$ 1,200.00
418 17 2 205	Mileage/Per Diem	\$ 366.50
418 17 2 206	Postage	\$ 83.50
418 17 2 207	Telephone	\$ 416.50
418 17 2 208	Electricity	\$ 200.00
418 17 2 209	Heating/Gas	\$ 100.00
418 17 2 210	Water	\$ 66.50
418 17 2 219	Office Supplies	\$ 533.50
418 17 2 221	Printing/Publishing	\$ 125.00
418 17 2 272	Professional Services	\$ 16,617.00
418 17 2 276	Outreach Materials	\$ 3,058.00
418 17 2 284	Leases	\$ 333.50
418 17 2 410	Contracts	\$ 1,733.50
		\$ 48,500.00

Budget FY06
Passed at Regular Meeting of EBWPC on 12/01/06

**Estancia Basin Water Planning Committee
Budget
December 1, 2005**

The Committee passed the following Budget on December 1, 2005:

1.	Regional Water Plan Update Request Additional Money from Estancia Basin Resource Association For an economic development tie-in Along with the municipalities and County Total Cost to Update Plan:	\$23,500* <u>\$10,000**</u> \$33,500
2.	Complete a Sub-Basin Study from the North to the South	\$10,000*
3.	Educational Campaign Print ads, newsletters discussing Water catchment, information from the farming/agriculture industry concerning their water savings	\$10,000*
4.	Cloud Seeding Ask Interstate Streams Commission to sponsor a workshop on Cloud Seeding; Work with a group out of Santa Fe who are working on cloud seeding	\$ 1,000*
5.	Water Banking Complete an approach study on water banking	\$ 5,000*
7.	Technical Assistance Work with communities in the Basin and Torrance County in the Development of Water Plans for each of these entities which would be incorporated into the Regional Water Plan.	\$20,000*
8.	Contingencies	\$ 3,000*
9.	Torrance County - Fiscal Agent Fee	\$ 1,000
	Total Budget:	\$83,500*

*Money from State Representative Rhonda King and State Senator Sue Beffort

**Money from Estancia Basin Resource Association

Torrance County

Budget Request

Fiscal Year July 1, 2005 to June 30, 2006

Budget Request Form

Interim Budget 3/1/2006 to 6/30/2006

Department:	MATERNAL CHILD HEALTH
Fund Name:	COVERING KIDS
Fund Number:	418
Department Number:	## 17

Line Item Number	Line Item Description	2004-05 Approved Budget	2005-06 Budget Request	Amount of Increase/(Decrease)
203	MAINTENANCE	\$ -	\$ 166.50	\$ 166.50
204	BUILDING RENT	\$ -	\$ 1,200.00	\$ 1,200.00
205	MILEAGE/PER DIEM	\$ -	\$ 366.50	\$ 366.50
206	POSTAGE	\$ -	\$ 83.50	\$ 83.50
207	TELEPHONE	\$ -	\$ 416.50	\$ 416.50
208	ELECTRICITY	\$ -	\$ 200.00	\$ 200.00
209	HEATING/GAS	\$ -	\$ 100.00	\$ 100.00
210	WATER	\$ -	\$ 66.50	\$ 66.50
219	OFFICE SUPPLIES	\$ -	\$ 533.50	\$ 533.50
22	PRINTING/PUBLICATIONS	\$ -	\$ 125.00	\$ 125.00
272	PROFESSIONAL SERVICES	\$ -	\$ 16,617.00	\$ 16,617.00
276	OUTREACH MATERIALS	\$ -	\$ 3,058.00	\$ 3,058.00
284	LEASES	\$ -	\$ 333.50	\$ 333.50
410 418	CONTRACTS	\$ -	\$ 1,733.50	\$ 1,733.50
TOTAL		\$ -	\$ 25,000.00	\$ 25,000.00



TORRANCE COUNTY
RESOLUTION # 2006-28

WHEREAS, County Departments are requesting line item transfers within their budgeted funds in the FY 2005-06 Budget, and

WHEREAS, line item transfers within the same fund require authorization from the Torrance County Commission, and

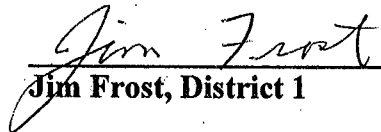
WHEREAS, the attached line item transfers within the same fund are hereby authorized:

(See Schedule A)

NOW THEREFORE BE IT RESOLVED by the Torrance County Commission.

DONE at Estancia, New Mexico, Torrance County this 24th of May 2006.

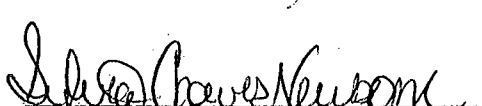
TORRANCE COUNTY COMMISSION




Jim Frost, District 1



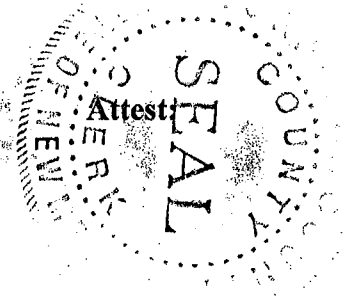
Paul M. "Tito" Chavez, District 2



County Clerk for Linda Kaiser



LeRoy M. Candelaria, District 3



Torrance County
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Schedule A

From	To	Amount
401 8 2 65	401 8 2 270	\$ 550.00
401 8 2 65	401 8 2 203	\$ 1,500.00
401 8 2 65	401 8 2 207	\$ 100.00
401 15 2 215	401 15 2 202	\$ 1,500.00
401 50 2 236	401 50 2 221	\$ 2,000.00
401 50 2 266	401 50 2 203	\$ 2,000.00
401 50 2 205	401 50 2 212	\$ 1,500.00
402 10 2 255	402 10 2 252	\$ 975.56

